

UCOL PROVISIONAL BC INCLUDING LONG TERM MAINTENENCE CONTRIBUTION - Sept 2020 (5% incr from 2018)

| Unit # | Unit Value (GST incl) | % ownership | Insurance | Long Term Maint Contrib | Maintenance Commons | Power Commons | Sundries Commons | Admin | Contingency / Misc | BC Fees pa | Weekly charge |
|--------|-----------------------|-------------|------------------|-------------------------|---------------------|-----------------|------------------|-----------------|--------------------|------------------|---------------|
| H1 | \$ 840,141 | 6.4% | \$ 1,238 | \$ 671 | \$ 571 | \$ 235 | \$ 385 | \$ 161 | \$ 128 | \$ 3,390 | \$ 65.19 |
| H2 | \$ 844,506 | 6.4% | \$ 1,245 | \$ 675 | \$ 574 | \$ 236 | \$ 387 | \$ 162 | \$ 129 | \$ 3,408 | \$ 65.53 |
| H3 | \$ 846,275 | 6.4% | \$ 1,247 | \$ 676 | \$ 575 | \$ 237 | \$ 388 | \$ 162 | \$ 129 | \$ 3,415 | \$ 65.67 |
| C1 | \$ 349,870 | 2.7% | \$ 516 | \$ 280 | \$ 238 | \$ 98 | \$ 160 | \$ 67 | \$ 53 | \$ 1,412 | \$ 27.15 |
| C2 | \$ 346,489 | 2.6% | \$ 511 | \$ 277 | \$ 235 | \$ 97 | \$ 159 | \$ 66 | \$ 53 | \$ 1,398 | \$ 26.89 |
| C3 | \$ 346,489 | 2.6% | \$ 511 | \$ 277 | \$ 235 | \$ 97 | \$ 159 | \$ 66 | \$ 53 | \$ 1,398 | \$ 26.89 |
| C4 | \$ 346,489 | 2.6% | \$ 511 | \$ 277 | \$ 235 | \$ 97 | \$ 159 | \$ 66 | \$ 53 | \$ 1,398 | \$ 26.89 |
| C5 | \$ 346,489 | 2.6% | \$ 511 | \$ 277 | \$ 235 | \$ 97 | \$ 159 | \$ 66 | \$ 53 | \$ 1,398 | \$ 26.89 |
| C6 | \$ 346,780 | 2.6% | \$ 511 | \$ 277 | \$ 236 | \$ 97 | \$ 159 | \$ 67 | \$ 53 | \$ 1,399 | \$ 26.91 |
| D1 | \$ 532,072 | 4.0% | \$ 784 | \$ 425 | \$ 361 | \$ 149 | \$ 244 | \$ 102 | \$ 81 | \$ 2,147 | \$ 41.29 |
| D2 | \$ 533,447 | 4.1% | \$ 786 | \$ 426 | \$ 362 | \$ 149 | \$ 245 | \$ 102 | \$ 81 | \$ 2,152 | \$ 41.39 |
| D3 | \$ 533,447 | 4.1% | \$ 786 | \$ 426 | \$ 362 | \$ 149 | \$ 245 | \$ 102 | \$ 81 | \$ 2,152 | \$ 41.39 |
| D4 | \$ 531,119 | 4.0% | \$ 783 | \$ 424 | \$ 361 | \$ 149 | \$ 244 | \$ 102 | \$ 81 | \$ 2,143 | \$ 41.21 |
| D5 | \$ 533,447 | 4.1% | \$ 786 | \$ 426 | \$ 362 | \$ 149 | \$ 245 | \$ 102 | \$ 81 | \$ 2,152 | \$ 41.39 |
| D6 | \$ 533,447 | 4.1% | \$ 786 | \$ 426 | \$ 362 | \$ 149 | \$ 245 | \$ 102 | \$ 81 | \$ 2,152 | \$ 41.39 |
| A1 | \$ 656,583 | 5.0% | \$ 968 | \$ 525 | \$ 446 | \$ 184 | \$ 301 | \$ 126 | \$ 100 | \$ 2,649 | \$ 50.95 |
| A2 | \$ 653,405 | 5.0% | \$ 963 | \$ 522 | \$ 444 | \$ 183 | \$ 300 | \$ 125 | \$ 99 | \$ 2,636 | \$ 50.70 |
| A3 | \$ 650,204 | 4.9% | \$ 958 | \$ 520 | \$ 442 | \$ 182 | \$ 298 | \$ 125 | \$ 99 | \$ 2,624 | \$ 50.45 |
| A4 | \$ 653,405 | 5.0% | \$ 963 | \$ 522 | \$ 444 | \$ 183 | \$ 300 | \$ 125 | \$ 99 | \$ 2,636 | \$ 50.70 |
| A5 | \$ 654,133 | 5.0% | \$ 964 | \$ 523 | \$ 444 | \$ 183 | \$ 300 | \$ 125 | \$ 100 | \$ 2,639 | \$ 50.76 |
| A6 | \$ 661,386 | 5.0% | \$ 975 | \$ 529 | \$ 449 | \$ 185 | \$ 303 | \$ 127 | \$ 101 | \$ 2,669 | \$ 51.32 |
| M1 | \$ 394,088 | 3.0% | \$ 581 | \$ 315 | \$ 268 | \$ 110 | \$ 181 | \$ 76 | \$ 60 | \$ 1,590 | \$ 30.58 |
| M2 | \$ 445,964 | 3.4% | \$ 657 | \$ 356 | \$ 303 | \$ 125 | \$ 205 | \$ 86 | \$ 68 | \$ 1,799 | \$ 34.60 |
| M3 | \$ 559,078 | 4.3% | \$ 824 | \$ 447 | \$ 380 | \$ 156 | \$ 256 | \$ 107 | \$ 85 | \$ 2,256 | \$ 43.38 |
| | \$ 13,138,753 | 100% | \$ 19,367 | \$ 10,500 | \$ 8,925 | \$ 3,675 | \$ 6,027 | \$ 2,520 | \$ 2,000 | \$ 53,014 | |

UCOL PROVISIONAL BC FEES INCLUDING LONG TERM MAINTENANCE CONTRIBUTION - Sept 2020 (ave %, incr 5% from 2018)

| Unit # | Rounded % | Insurance | Long Term Maint Contrib | Maintenance - commons | Power - commons | Sundries - commons | Admin | Contingency | Body Corp Fees pa | Weekly charge |
|--------|-------------|---------------|-------------------------|-----------------------|-----------------|--------------------|--------------|--------------|-------------------|---------------|
| H1 | 6.42% | 1,243 | 674 | 573 | 236 | 387 | 162 | 128 | 3,404 | 65.45 |
| H2 | 6.42% | 1,243 | 674 | 573 | 236 | 387 | 162 | 128 | 3,404 | 65.45 |
| H3 | 6.42% | 1,243 | 674 | 573 | 236 | 387 | 162 | 128 | 3,404 | 65.45 |
| C1 | 2.64% | 511 | 277 | 236 | 97 | 159 | 67 | 53 | 1,400 | 26.91 |
| C2 | 2.64% | 511 | 277 | 236 | 97 | 159 | 67 | 53 | 1,400 | 26.91 |
| C3 | 2.64% | 511 | 277 | 236 | 97 | 159 | 67 | 53 | 1,400 | 26.91 |
| C4 | 2.64% | 511 | 277 | 236 | 97 | 159 | 67 | 53 | 1,400 | 26.91 |
| C5 | 2.64% | 511 | 277 | 236 | 97 | 159 | 67 | 53 | 1,400 | 26.91 |
| C6 | 2.64% | 511 | 277 | 236 | 97 | 159 | 67 | 53 | 1,400 | 26.91 |
| D1 | 4.06% | 786 | 426 | 362 | 149 | 245 | 102 | 81 | 2,152 | 41.39 |
| D2 | 4.06% | 786 | 426 | 362 | 149 | 245 | 102 | 81 | 2,152 | 41.39 |
| D3 | 4.06% | 786 | 426 | 362 | 149 | 245 | 102 | 81 | 2,152 | 41.39 |
| D4 | 4.06% | 786 | 426 | 362 | 149 | 245 | 102 | 81 | 2,152 | 41.39 |
| D5 | 4.06% | 786 | 426 | 362 | 149 | 245 | 102 | 81 | 2,152 | 41.39 |
| D6 | 4.06% | 786 | 426 | 362 | 149 | 245 | 102 | 81 | 2,152 | 41.39 |
| A1 | 4.98% | 964 | 523 | 444 | 183 | 300 | 125 | 100 | 2,640 | 50.77 |
| A2 | 4.98% | 964 | 523 | 444 | 183 | 300 | 125 | 100 | 2,640 | 50.77 |
| A3 | 4.98% | 964 | 523 | 444 | 183 | 300 | 125 | 100 | 2,640 | 50.77 |
| A4 | 4.98% | 964 | 523 | 444 | 183 | 300 | 125 | 100 | 2,640 | 50.77 |
| A5 | 4.98% | 964 | 523 | 444 | 183 | 300 | 125 | 100 | 2,640 | 50.77 |
| A6 | 4.98% | 964 | 523 | 444 | 183 | 300 | 125 | 100 | 2,640 | 50.77 |
| M1 | 3.00% | 581 | 315 | 268 | 110 | 181 | 76 | 60 | 1,590 | 30.59 |
| M2 | 3.39% | 657 | 356 | 303 | 125 | 204 | 85 | 68 | 1,797 | 34.56 |
| M3 | 4.26% | 825 | 447 | 380 | 157 | 257 | 107 | 85 | 2,258 | 43.43 |
| | 100% | 19,365 | 10,499 | 8,924 | 3,675 | 6,026 | 2,520 | 2,000 | 53,009 | |

Comparison of BC Fees : "Agreed Value Ownership %" vs "Rounded %"

| Unit # | Unit Value (GST incl) | % ownership | Rounded % | Ownership % BC Fees pa | Rounded % Body Corp Fees pa | Variance |
|--------|-----------------------|-------------|-----------|------------------------|-----------------------------|----------|
| H1 | \$ 840,141 | 6.39% | 6.42% | \$ 3,390 | 3,404 | 13.59 |
| H2 | \$ 844,506 | 6.43% | 6.42% | \$ 3,408 | 3,404 | -4.03 |
| H3 | \$ 846,275 | 6.44% | 6.42% | \$ 3,415 | 3,404 | -11.16 |
| C1 | \$ 349,870 | 2.66% | 2.64% | \$ 1,412 | 1,400 | -12.13 |
| C2 | \$ 346,489 | 2.64% | 2.64% | \$ 1,398 | 1,400 | 1.51 |
| C3 | \$ 346,489 | 2.64% | 2.64% | \$ 1,398 | 1,400 | 1.51 |
| C4 | \$ 346,489 | 2.64% | 2.64% | \$ 1,398 | 1,400 | 1.51 |
| C5 | \$ 346,489 | 2.64% | 2.64% | \$ 1,398 | 1,400 | 1.51 |
| C6 | \$ 346,780 | 2.64% | 2.64% | \$ 1,399 | 1,400 | 0.33 |
| D1 | \$ 532,072 | 4.05% | 4.06% | \$ 2,147 | 2,152 | 5.49 |
| D2 | \$ 533,447 | 4.06% | 4.06% | \$ 2,152 | 2,152 | -0.06 |
| D3 | \$ 533,447 | 4.06% | 4.06% | \$ 2,152 | 2,152 | -0.06 |
| D4 | \$ 531,119 | 4.04% | 4.06% | \$ 2,143 | 2,152 | 9.34 |
| D5 | \$ 533,447 | 4.06% | 4.06% | \$ 2,152 | 2,152 | -0.06 |
| D6 | \$ 533,447 | 4.06% | 4.06% | \$ 2,152 | 2,152 | -0.06 |
| A1 | \$ 656,583 | 5.00% | 4.98% | \$ 2,649 | 2,640 | -9.17 |
| A2 | \$ 653,405 | 4.97% | 4.98% | \$ 2,636 | 2,640 | 3.65 |
| A3 | \$ 650,204 | 4.95% | 4.98% | \$ 2,624 | 2,640 | 16.57 |
| A4 | \$ 653,405 | 4.97% | 4.98% | \$ 2,636 | 2,640 | 3.65 |
| A5 | \$ 654,133 | 4.98% | 4.98% | \$ 2,639 | 2,640 | 0.72 |
| A6 | \$ 661,386 | 5.03% | 4.98% | \$ 2,669 | 2,640 | -28.55 |
| M1 | \$ 394,088 | 3.00% | 3.00% | \$ 1,590 | 1,590 | 0.30 |
| M2 | \$ 445,964 | 3.39% | 3.39% | \$ 1,799 | 1,797 | -2.26 |
| M3 | \$ 559,078 | 4.26% | 4.26% | \$ 2,256 | 2,258 | 2.55 |
| | \$ 13,138,753 | 100% | 99.99% | \$ 53,014 | \$ 53,008.95 | -5.30 |